

## 2024 CHAW Budget Overview

Initiative	Revenue	Expenses	Variance
Enviornmental health (202062)	\$269,477.00	\$269,477.00	\$0.00
EMSC (202061)	\$441,843.00	\$441,843.00	\$0.00
CHAW / CDR (202060)	\$534,238.00	\$739,003.00	(\$204,765.00)
Medical Home (202070)	\$365,000.00	\$412,172.00	(\$47,172.00)
Oral Health (202065)	\$1,692,250.00	\$1,692,250.00	\$0.00
<b>Totals</b>	<b>\$3,302,808.00</b>	<b>\$3,554,745.00</b>	<b>-\$251,937.00</b>

Required 75%match (MCH, MH)= \$350,000.00  
 CW Foundation Contribution = \$104,200.00